2. Expected new dwellings in the subarea

This chart shows the numbers of dwellings expected to be built in each subarea over the borough period to 2032/33.

The bars show the numbers being built in each financial year. The bars split to show the dwellings expected to be built in each subarea. The bars are labelled for these areas.

However, the chart also includes the cumulative number of new dwellings, expected over the remaining year periods.

For comparison, the chart also includes the potential nursery needs at intake, which are based on the borough’s most recent pupil yield survey.

3. Resulting Primary School pupil yield from expected new dwellings in subarea

This chart shows how pupil yields are being used for each subarea. The values shown are the number of pupils estimated to be in the subarea at intake, using the borough’s most recent pupil yield survey.

The numbers shown are based on the cumulative total of pupils for each subarea. Some subareas, for example, have had too few new dwellings to allow the calculation of a pupil yield figure, and so use the borough wide figure.

The table shows which pupil yield calculations are being used for each subarea. Some subareas, in particular, have had too few new dwellings, and so use the borough wide figures.

4. List of developments with outstanding completions, planning permission or in housing trajectory

This table contains a list of developments with outstanding completions, planning permission or in housing trajectory, broken down by subarea.

The table includes the following information:
- Development name
- Location
- Current status
- Planned completion date

For each development, the table provides details on the number of new dwellings, the number of new flats, and the number of new houses.

The table also includes additional information on each development, such as any related planning permission or housing trajectory.

This information is crucial for understanding the progress of housing development projects within the borough period to 2032/33.
### 5. Schools serving the subarea, and their capacity for expansion

<table>
<thead>
<tr>
<th>DfE No.</th>
<th>Nursery</th>
<th>Primary/First</th>
<th>Middle/Secondary/Upper</th>
<th>Total</th>
<th>PAN</th>
<th>Site Map Reference Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,063</td>
<td>30</td>
<td>60</td>
<td>30</td>
<td>120</td>
<td>110</td>
<td>8683322</td>
</tr>
<tr>
<td>15,414</td>
<td>86,394</td>
<td>67,394</td>
<td>11,779</td>
<td>165</td>
<td>150</td>
<td>8683323</td>
</tr>
</tbody>
</table>

### 6. Map of the subarea

#### Map Key
- **Schools designated area boundaries:** Primary/First, Middle/Secondary/Upper
- **Schools with PAN under site guidelines:** Green squares
- **Schools with no further capacity to expand:** Orange square
- **Schools may be able to expand intake by no. given:** Blue square
- **School already under site guidelines:** Grey square
- **School can expand intake by no. given:** Pink square
- **School has no further capacity to expand:** Black square

### 7. Pupil yield for Primary Schools (Ascot)

The Royal Borough of Windsor and Maidenhead has calculated pupil yields for one additional new dwelling in each sub-area, as a guide to pupils resident in older dwellings and those in new dwellings as pupils get older. At present, this calculation uses two school census points, Summer and Autumn. At each school, changes in pupil yield are calculated by year, based on government guidelines and assumptions about the pupil yield change as a property gets older. The tables also show the maximum number of pupils that a school could take in each year group, based on government guidelines and the school’s actual site. At present this analysis takes into each year group. The PAN given here includes any planned additions to the site. The borough has determined that some capacity could be created by additional buildings and all-weather pitches. No specific schools have been chosen, however, that many of those moves are into properties that are still in the borough. This is an area for further work.

Conversely, some sites currently identified as not having potential to expand may be able to grow if, for instance, adjacent land was made available.

### 8. Commentary for Primary School need in Ascot

- There are 5 primary schools in the Ascot area, with an aggregated PAN of 150.
- There are 560 pupils on roll at borough schools, as captured in the borough’s schools (“retention”). This leaves a shortfall of 40 (1.3 FE) on current PANs.
- 45 additional demand from new dwellings.
- For the Reception intake in Ascot, the pan forms maximum expected demand, for the Reception intake in Ascot would be 190 (6.3 FE), coming from: 12% existing maximum demand  15% additional demand from new dwellings.

The borough has determined that some capacity could be created by additional buildings and all-weather pitches. No specific schools have been chosen, however, that many of those moves are into properties that are still in the borough. This is an area for further work.

### 9. Potential cost of new dwellings

#### Cost analysis
- **Analysis:** Cost analysis is based on existing schools, which have a full range of buildings and all-weather pitches. No specific schools have been chosen, however, that many of those moves are into properties that are still in the borough. This is an area for further work.
- **Schools serving the subarea:** Green squares
- **Schools with no further capacity to expand:** Orange square
- **Schools may be able to expand intake by no. given:** Blue square
- **School already under site guidelines:** Grey square
- **School can expand intake by no. given:** Pink square
- **School has no further capacity to expand:** Black square

### Contact Information
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- **Date:** 29 January 2018
- **Produced by:** The Royal Borough of Windsor and Maidenhead.