1. Expected new dwellings in the area

This table shows the number of dwellings expected to be built in the area over the years 2016/17 to 2041/42.

2. Measuring recent take-up rates from expected new openings in area

This table illustrates recent take-up rates from expected new openings in the area.

3. Impact on cohort sizes for Middle School stages based on scenario

This table shows the impact on cohort sizes for Middle School stages based on a specific scenario.

Analysis of housing development planned for Windsor Middle (Page 1)
8. Commentary for Middle School need in Windsor

The Middle School has a Projected Need for 2017/18 Year 5 (19.7 FE) based on the projections of 591 from the Summer term school census. This leaves a shortfall of 81 on current PANs.

Analysis suggests that three schools could be expanded on their current sites, providing an additional 150 places at Year 5. 90 additional places, providing 600 Year 5 places overall, would be sufficient to provide 9 places over the IDP Scenario.

No new site has been identified.

9. Potential cost of new buildings

<table>
<thead>
<tr>
<th>Type of project</th>
<th>Estimated cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expansion on existing sites</td>
<td>£13,562,248</td>
</tr>
</tbody>
</table>

Note on the costs:

These are not fixed costs based on per place costs from the National School Delivery Cost Benchmarking Study 2015 and are subject to building design, location and construction costs. These are therefore not fixed costs for the primary and secondary sectors, and for new schools, school extensions and small developments. The costs exclude school purchase costs and any significant external costs, such as flood mitigation work on high-risk sites and access costs.