

**ROYAL BOROUGH OF WINDSOR & MAIDENHEAD
COMMUNITY SAFETY SPEND PLAN 2018/19**

Local Authority Area:	Royal Borough of Windsor & Maidenhead	CSF Grant Allocation:	£148,921
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Expenditure Title (please choose a "Title" that you can use again in the mid-and end-year returns)	Proposed Outcomes and measures (What are the aims and desired outcomes of the proposed spend line?)	Cost to CSF 2018-19	% of 2018-19 CSF grant	If part-funded by CSF, other funding source(s) and amount(s)
YOT Early Intervention Worker	The YOT Early Intervention worker will deliver targeted work directed at reducing the risk of young people becoming involved in the youth justice system. This role includes engaging young people in positive activities as a diversion to crime and/or antisocial behaviour. Activities to engage young people will include targeted youth service trips, specific art projects through Norden Farm and with an independent artist.	£29,000	19.48%	In 2017/18 the YOT received grant funding of £108,000 from the Youth Justice Board and 'management costs' from National Probation Service of £5,000. Confirmation of 2018/19 contributions will be confirmed in mid-year return.
YOT Victim and Volunteer Worker	The YOT victim and volunteer worker will deliver targeted work with volunteers who support the service to deliver various projects. The YOT offers a mentoring service to young people who have offended or are at risk of offending. Currently we support five young people and have an allocation list of two on the waiting list. This service has expanded its offer of mentoring to partner agencies within the Borough. The YOT aim to increase the number of victims who engage with the restorative process.	£11,000	7.39%	
	The YOT will also continue to expand the range of AQA accreditations (to improve chances of gaining employment, training or education available to young people)	£1,000	0.67%	

Reach Every Generation (Gang Violence) Mentoring Scheme	<p>Reach Every Generation will provide a part-time mentoring worker who would bring the Reach Every Generation expertise to their interventions with young people. The interventions offer the flexibility needed to best support the young person's needs. It has been widely acknowledged that these young people are exposed to criminality and have a lack of positive role models. This provision will encourage them to rethink their actions, undertake positive activities and provide a counterbalance to gang life. Therefore, providing another influence which will enable to young person to make better informed choices</p> <p>Through local intel we have identified 20 young people who have been arrested, or are at high risk of being arrested, for drug related offences. These young people will benefit from this specialist support, with the cohort kept under review.</p>	£19,590	13.15%	
Drug and Alcohol Prison Link Worker	<p>The main function of the role is to develop partnership working between Prison and the 'Resilience' drug and alcohol service, to ensure a smooth transition back to community services on release. This post has taken some time to become fully operational due to difficulties getting prison clearance, but is now able to develop links with the prisons, so that they notify when a resident is being released who has a drug and alcohol issue, has led to improvements.</p>	£12,000	8.06%	
Community Outreach Drug & Alcohol Worker	<p>The need for a Community Outreach Drug and Alcohol Worker has been identified, from ongoing multi agency work and the links between entrenched Drug and Alcohol use with County Lines, Organised Crime, Cuckooing and Homelessness issues.</p> <p>The post will support community work with drug and alcohol clients who are unknown to treatment and accessing Needle Exchanges, along with clients who are living at Manor Lodge, (bail hostel), John West House and Shenstone Court, or are supported by Windsor Homelessness Project, All Saints Church- Dedworth the Brett Foundation and Recharge.</p>	£28,000	18.8%	

<p>Domestic Abuse IDVA Service (DASH Charity)</p>	<p>They will also be able to establish how many people are homeless with a drug and alcohol addiction and identify those who are suitable for Community Detox, as well as working with the proposed GP Service for homeless clients, which will be managed by Look Ahead Care and Support and be based at John West House.</p> <p>The role will also be able to support community street work (Police, Community Wardens, CMHT Street Triage) by addressing anti-social behaviour and chaotic lifestyles linked to drugs and alcohol.</p> <p>Provision of 2 Independent Domestic Violence Advocates (IDVAs); one children's and one adults and one outreach worker to increase victim confidence in the reporting of DA to the Police and partner agencies with a targeted reduction in the number of repeat incidents / serious repeats discussed at partnership meetings such as MARAC and DARIM.</p>	<p>£30,000</p>	<p>20.14%</p>	<p>Total service cost of £94,710, funded utilising strategic commissioning grants available to the Royal Borough.</p>
<p>MEAM Coordinator (Making Every Adult Matter)</p>	<p>To work with a cohort of vulnerable individuals displaying complex needs, including substance misuse issues, offending behaviour, mental health and homelessness.</p> <p>To support service users to access relevant services and to work with services to achieve flexible support to cater for chaotic individuals.</p> <p>To contribute to the work of the Community Safety Partnership in building community resilience and collaboration across a wide range of support and enforcement agencies.</p>	<p>£13,331</p>	<p>8.95%</p>	<p>Total post cost of circa £38,000, plus materials and sundries. Joint funded utilising LPA Commanders Fund and RBWM establishment budgets.</p>
<p>Ceremonial Wardens (volunteer scheme)</p>	<p>Ceremonial Wardens are located in the Town Centre to compliment the work undertaken by the Police and Community Wardens to keep residents and visitors safe.</p> <p>They are highly visible and receive training from the Police in order to respond to incidents in what is an extremely high</p>	<p>£5,000</p>	<p>3.36%</p>	<p>The scheme was setup before the Olympics using an historic grant. This has now however run out as a funding source.</p>

	<p>profile target; providing the community and tourists with reassurance and advice.</p> <p>The existing cohort of circa 20 volunteers require a relatively small revenue pot to support vehicle mileage (getting to the borough) and the occasional coat / pair of boots.</p>			
<p>Unallocated Amount (this amount should appear in the mid-year return advising of allocation since Spend Plan or a date when allocation is expected)</p>	n/a	-	-	
<p>Totals (should be 100%)</p>		£100,000	100%	